FOR MYSORE STATE

Fisheries development (1950) Department

MS SERIES.

G.O. NO. 299

Dated 11-4-50

[Despatch Abstract.]

H.R.E. Board — Budget Estimate for fasli 1359 — Supplemental Estimate for expenditure in excess of provision — Sanctioned.

Copy of Letter No.38177/50-1 Accts., dated 24-3-1950 from the President, Hindu Religious Ednowments Board, Madras-6 to the Secretary to the Government of Madras Firka Development Department, Madras.

Sub:- Hindu Religious Endowments Board - Madras - Budget estimate for Fasli 1359 - Expenditure in excess of provision - Supplemental estimate - Forwarded.

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I am forwarding herewith a supplemental budget estimate sanctioned by the Board for Fasli 1359 in its resolution No.5(2) dated 15-3-1950. The Board has had to incur additional expenditure during the current fasli (fasli 1359) to the extent of Rs.75,260/- under some of the heads of account, which could not be anticipated when the budget for fasli 1359 was sanctioned in March 1949. As there is no scope for re-appropriation of this additional expenditure from any of the heads in the sanctioned budget, the Board considered the supplemental estimate to meet the said additional expenditure and sanctioned it in its Resolution quoted above. The reasons which necessiated this additional expenditure are set forth below:-

I.(a) Pay and allowances of president and Commissioners.

(i) Salaries and allowances of President and Commissioners: Thepost of the IIIrd Commissioner which was remaining vacant was filled up by Goernment during the current fasli and the Commissioner joined duty on 30-7-49. The provision for the post of the IIIrd Commissioner was made in the budget estimate for fasli 1359 at the minimum pay of Rs.600/- per mensem of the time scale. As the salary of the IIIrd Commissioner newly appointed was fixed by the Government at Rs.800/- per mensem an additional provision of Rs.720/- has been sanctioned now. Again, consequent of the revision of the rules during the fasli sanctioning Dearness Allowance to Government offices drawing pay exceeding Rs.1,000/- ,D.A. was sanctioned to the president with retrospective effect from 1-1-1949 and for this purpose an additional provision of Rs.2,040/- has been sanctioned now. Thus an additional expenditure of Rs.2,760/- has to be incurred under this minor head during the fasli.

(ii) Leave salary and pensionary contributions: As leave salary and pensionery contributions have to be paid by the Board to the Government on behalf of the IIIrd Commissioner, who is a Government servant whose services have been lent to the Board, an expenditure of Rs.2,000/- will have to be incurred under this minor head during the current fasli and this has accordingly been sanctioned now.

I.(C) Pay and allowances of Establishment.

(i) Salaries and allowances of Establishment.

1. The grant of increments to several members of the staff in the revised scales of pay was deferred pending scrutiny of the refixation of their salaries

after obtaining the remarks of the Examiner of Local Fund Accounts Madras, to whom it was referred. Hence, the arrears of incremental salary due to some of the members of the staff amounting to about Rs.10,000/-could be paid only in the current fasli.

2. The House rent allowance scheme for Board's staff drawing a pay ranging from Rs.80/- to 150/- was originally given effect to by the Government from 1-3-1949. On further representation, the Government were pleased to give effect to the scheme from 1-7-1948. Consequently the arrears of House rent allowance from 1-7-48 to 28-2-1949 amounting to about Rs.4,500/- had to be paid during the current fasli.

3. The following additional posts had to be created by the Board during the fasli;

(1) One permanent post of Upper Division Clerk had to be created with effect from 1-8-49 for the Banganapalli Division, consequent on the merger of the state with the Province and ~~x~~extension of the Madras Hindu Religious Endowments Act and other connected acts to the State.

(2) 11 temporary posts of Lower Division Inspectors had been first created only till the end of fasli 1358 to speed up the work of obtaining and verifying the Section 38 registers of institutions. For carrying on the said work and completing it, if possible, before the end of the current fasli, the question of continuing these 11 posts during the fasli was considered by the Board and they were continued till the end of this fasli.

(3) The arrangement and recording of the old records of the Board and of the abolished temple committees taken charge of by the Assistant Commissioners after the new offices of Assistant commissioners were constitut~~ioned~~ under Madras Act V of 1944, could not be attended to by the establishment sanctioned to the Assistant Commissioners. The services of one additional clerk for each Assistant Commissioner's office was therefore found during the fasli to be absolutely necessary to sort out the records etc., and send them to records duly indexed and 16 temporary posts of Lower Division clerks had therefore to be created till the end of the fasli.

(4) To attend to the scriptory and other works relating to verification and appraisement of valuables and the compilation of reports and registers etc., of the institutions by the Verification officer and his assistants, three posts of Lower Division Clerks were found absolutely necessary in the interests of speedy disposal of work, and these were therefore temporarily created during the fasli, till the end of the fasli.

(5) After the promulgation of the Zamindari Abolition Act the work connected with the reduction of rent in Estates belonging to religious institutions became heavy and urgent. This work, which was attended to by the existing staff in the several sections, could not be discharged speedily by them along with their other work and the Board considered that in the interests of speedy and efficient disposal of work it was absolutely necessary to create a separate section with a strength of 5 clerks to work under the Special Officer to attend exclusively to this special work. Hence the 3 temporary posts of Lower Division Clerks attached to the three Assistant Special Officers in the mofussil were transferred to the Head Office to work in this section after the posts of Assistant Special Officers were discontinued, and two more temporary posts of Lower Division Clerks were created till the end of the fasli to make up the strength of 5 clerks for the said section.

(6) Again, five temporary posts of Lower Division Clerks had to be created for the fasli to cope with the abnormal increase in the work in the Head Office.

(7) For the compilation of statistics required by Government in connection with the Madras Hindu Religious and Charitable Endowments Amendment Bill three temporary posts of Lower Division Clerks had to be created during the fasili till 31-12-1949 only.

(8) Consequent on the creation of the additional posts of 11 special Inspectors for Section 38 registers and 3 clerks for the verification Officers 13 temporary posts of peons had to be created till 30-6-1950 11 to work under the Additional Special Inspectors for Section 38 registers and 2 for the verification Officer and his Establishment.

(9) As theft of cycles and accessories became common, the Board considered during the fasli that a cycle peon for the Head Office was absolutely necessary to look after the safety of the cycles of the staff and one temporary post of peon was therefore created for fasli 1359.

The entire cost of the additional posts referred to in item Nos.(1) to (9) above would amount to Rs.38,200/- and including the expenditure of Rs.14,500/- referred to in items 1 and 2 of this minor head, an additional expenditure of Rs.52,700/- would have on the whole to be incurred during the fasli. Deducting a probable saving of Rs.22,700/- under the same head of expenses a net excess expenditure of Rs.30,000/- only is anticipated under this minor head.

(ii) Travelling allowance. As already intimated to Government the Board had resolved to grant Madras Travelling Allowance to such of those Inspectors whose jurisdiction extends over an area exceeding a Revenue Division, with

effect from 1-1-1950. As a result of this and the revision of the Madras Travelling Allowance rules granting enhanced daily allowance, the increase in the number of Inspectors and the increase in the expenditure for the Verification Officer's establishment an additional expenditure of Rs.10,000/- has to be incurred under this head during the fasli.

2. II. Contingencies.

(i) 2. Stationery, typewriting and furniture.

On account of increase in the establishment and the pending bills of the Superintendent of Stationery Madras for the supply of stationery to the Board's office and the Assistant Commissioner's Officers, an additional expenditure of Rs.5,000/— will have to be incurred under this head during the fasli.

(ii) 4.Postage and telegrams. On account of the increase in work and correspondence and the increased number of circulars issued from time to time in the public interest, an additional expenditure of Rs. 5,000/- is anticipated to be incurred under this head during the current fasli.

(iii) 6.Printing and publication charges. An additional expenditure of Rs.1,000/- will have to be incurred under this head during the fasli. The increase is due to the printing of a large number of circulars and publication of schemes, notification proceedings etc.

3. IV. Net law charges. During the fasli the Board had to pay a sum of Rs.5644-1-0 as costs to the other side in the privy Council decision declaring the temple of Sri Venjgopalaswami at Manalur, Sivaganga taluk, Ramand District to be a private one. Due mainly to this heavy payment and also to be increased expenditure during the fasli and poorer collection of costs recovered from institutions so far in the fasli, an additional expenditure of Rs.18,000/- has to be incurred under net law charges.

4. Special expenditure. Additions and alterations to Board's Buildings in Tajore district.

A portion of the Board's Building at Tanjore occupied by the Assistant Commissioner's office West Tanjore required substantive repairs. The estimates therefore have been sanctioned by the Board and the expenditure has to be incurred during the fasli. This expenditure could not be anticipated at the time of the preparation of the budget estimate for the fasli, to the extent that has now become necessary. Hence an additional expenditure of Rs.1,500/- has to be incurred under this head.

5. The total additional expenditure under all the heads amounts to Rs.75,260/-

(vide statement enclosed) and this can be easily met from the increased income during the fasli. The anticipated income for fasli 1359 as per the revised estimate is Rs.9,44,000/- as against Rs.8,61,000/- estimated in the budget estimate, which shows an increase of Rs.83,000/-

Yours faithfully,

Sd. x x

President.

/True copy/

M.N. Bhaskaran

SUPERINTENDENT.

hch.28/5.

Supplemental budget estimate of the Madras Hindu Religious Endowments Board for Fasli 1359.

Head of expenditure.		Amount for which supplemental estimate is to be sanctioned.
		Rs.
I.a. Pay and Allowances of President and Commissioners		
1. Salaries and allowances of President and Commissioners.	...	2,760/-
2. Contribution on account of leave salary and pensionary contribution	...	2,700/-
I.c.Pay and allowances of Establishment.		
(1) Salaries and allowances of Establishment	...	30,000/-
(2) Travelling Allowance	...	10,000/-
II. Contingencies.		
2. Stationery, Typewriting and Furniture	...	5,000/-
4. Postage and Telegrams	...	5,000/-
6. Printing and Publication.	...	1,000/-
IV. Law Charges.		18,000/-
Special expenditure.		
Additions and alterations to Board's Buildings in Tanjore District.	...	1,500/-
Total.		75,260/-

The excess expenditure will be met from the increased income of Rs.83,000/- anticipated in the fasli.

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/True copy/

Compared by
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Tr. P. Sarma

Copy to Mysore Stat

Abstract.

HINDU RELIGIOUS ENDOWMENT BOARD - Budget Estimate for fasli 1359 - Supplemental Estimate for expenditure in excess of provision - Sanctioned.

Firka Development Department.

G.O.Ms.No.299. Dated the 11th April 1950.
Read the following:

From the President, Hindu Religious Endowment Board, Letter No.38177/50-1 Accts. Dated 24-3-1950.

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O R D E R:

S A N C T I O N E D.

Sd. x x x
Secretary to Government.

To the President, Hindu Religious Endowment Board.

/True copy/

SUPERINTENDENT.

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